

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing\\_reports\\_2020.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2020.aspx)

August 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day							
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1326.0	1401.8	1410.0	2650.8	162.0	162.0	78.0	54.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1578.0	1480.0	1806.0	2400.6	96.0	72.0	54.0	54.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1488.0	1696.9	1776.0	2197.7	0.0	0.0	84.0	84.0
		Bryn North	300 - GENERAL MEDICINE - RISK MANAGED		1446.0	1596.7	1860.0	2578.8	42.0	42.0	0.0	0.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1116.0	1106.0	174.0	787.2	0.0	0.0	198.0	198.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1488.0	1761.8	1860.0	2260.9	0.0	0.0	0.0	0.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3348.0	2969.3	744.0	732.0	0.0	0.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1440.0	1252.9	1056.0	1732.8	48.0	48.0	60.0	60.0
		Maternity Unit	501 - OBSTETRICS - STANDARD		4249.5	4306.5	1116.0	1362.0	0.0	0.0	0.0	0.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1860.0	1787.0	372.0	492.0	0.0	0.0	0.0	0.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1404.0	1463.2	1621.0	2567.3	84.0	84.0	239.0	191.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1116.0	987.9	744.0	1189.5	0.0	0.0	0.0	0.0
		Rainbow	420 - PAEDIATRICS - STANDARD		2112.0	1667.1	744.0	841.5	0.0	0.0	0.0	0.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1143.0	1860.0	1889.9	0.0	0.0	0.0	0.0
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	744.0	1819.5	744.0	2093.8	0.0	0.0	0.0	0.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1488.0	1512.0	1116.0	1611.5	0.0	0.0	0.0	0.0
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1398.0	1294.5	1860.0	2034.0	90.0	42.0	0.0	0.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	300 - GENERAL MEDICINE - PROTECTED	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1332.0	736.0	1368.0	824.7	36.0	36.0	0.0	0.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1212.0	1485.0	978.0	1858.8	0.0	0.0	108.0	108.0
		<b>Total</b>			<b>31633.5</b>	<b>31467.1</b>	<b>23209.0</b>	<b>32105.6</b>	<b>558.0</b>	<b>486.0</b>	<b>821.0</b>	<b>749.0</b>

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August 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Night							
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	744.0	1171.0	1488.0	2390.5	0.0	0.0	0.0	0.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1116.0	1163.5	1488.0	2098.5	0.0	0.0	0.0	0.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	744.0	653.0	1488.0	692.5	0.0	0.0	0.0	0.0
		Bryn North	300 - GENERAL MEDICINE - RISK MANAGED		1080.0	1072.0	1488.0	2089.0	36.0	36.0	0.0	0.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1116.0	1137.0	0.0	473.0	0.0	0.0	0.0	0.0
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1020.0	950.0	1116.0	1991.0	96.0	96.0	0.0	0.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3348.0	2976.0	0.0	48.0	0.0	0.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1116.0	1132.0	744.0	1886.5	0.0	0.0	0.0	0.0
		Maternity Unit	501 - OBSTETRICS - STANDARD		3720.0	3501.3	1116.0	1089.5	0.0	0.0	0.0	0.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1488.0	1452.0	0.0	96.0	0.0	0.0	0.0	0.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1092.0	1124.0	1488.0	1941.9	24.0	0.0	0.0	0.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	744.0	745.0	744.0	879.5	0.0	0.0	0.0	0.0
		Rainbow	420 - PAEDIATRICS - STANDARD		1860.0	1529.5	648.0	645.5	0.0	0.0	96.0	96.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1116.0	894.8	1488.0	1296.2	0.0	0.0	0.0	0.0
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	744.0	1291.0	744.0	1925.0	0.0	0.0	0.0	0.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	996.0	997.5	744.0	1317.0	120.0	120.0	0.0	0.0
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1116.0	1232.0	1488.0	1609.0	0.0	0.0	0.0	0.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	300 - GENERAL MEDICINE - PROTECTED	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	1092.0	409.0	1056.0	780.8	24.0	24.0	0.0	0.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		744.0	1265.5	1056.0	1416.5	0.0	0.0	0.0	0.0
		<b>Total</b>			<b>24996.0</b>	<b>24696.1</b>	<b>18384.0</b>	<b>24665.8</b>	<b>300.0</b>	<b>276.0</b>	<b>96.0</b>	<b>96.0</b>

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August 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	105.7%	188.0%	100.0%	69.2%	157.4%	160.7%	0.0%	0.0%
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	93.8%	132.9%	75.0%	100.0%	104.3%	141.0%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	114.0%	123.7%	0.0%	100.0%	87.8%	46.5%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - RISK MANAGED		110.4%	138.6%	100.0%	0.0%	99.3%	140.4%	100.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		99.1%	452.4%	0.0%	100.0%	101.9%	0.0%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	118.4%	121.6%	0.0%	0.0%	93.1%	178.4%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	88.7%	98.4%	0.0%	0.0%	88.9%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	87.0%	164.1%	100.0%	100.0%	101.4%	253.6%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD		101.3%	122.0%	0.0%	0.0%	94.1%	97.6%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		96.1%	132.3%	0.0%	0.0%	97.6%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	104.2%	158.4%	100.0%	79.9%	102.9%	130.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	88.5%	159.9%	0.0%	0.0%	100.1%	118.2%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		78.9%	113.1%	0.0%	0.0%	82.2%	99.6%	0.0%	100.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	76.8%	101.6%	0.0%	0.0%	80.2%	87.1%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	244.6%	281.4%	0.0%	0.0%	173.5%	258.7%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	101.6%	144.4%	0.0%	0.0%	100.2%	177.0%	100.0%	0.0%
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	92.6%	109.4%	46.7%	0.0%	110.4%	108.1%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	300 - GENERAL MEDICINE - PROTECTED	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	55.3%	60.3%	100.0%	0.0%	37.5%	73.9%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		122.5%	190.1%	0.0%	100.0%	170.1%	134.1%	0.0%	0.0%
		<b>Total</b>			<b>99.5%</b>	<b>138.3%</b>	<b>87.1%</b>	<b>91.2%</b>	<b>98.8%</b>	<b>134.2%</b>	<b>92.0%</b>	<b>100.0%</b>

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August 2020

Hospital Site Details			Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	663	3.9	7.6	0.2	0.1	11.8
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	815	3.2	5.5	0.1	0.1	8.9
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	736	3.2	3.9	0.0	0.1	7.2
		Bryn North	300 - GENERAL MEDICINE - RISK MANAGED		741	3.6	6.3	0.1	0.0	10.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		289	7.8	4.4	0.0	0.7	12.8
		Ince	340 - RESPIRATORY MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	804	3.4	5.3	0.1	0.0	8.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	190	31.3	4.1	0.0	0.0	35.4
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	727	3.3	5.0	0.1	0.1	8.4
		Maternity Unit	501 - OBSTETRICS - STANDARD		432	18.1	5.7	0.0	0.0	23.7
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		169	19.2	3.5	0.0	0.0	22.6
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	770	3.4	5.9	0.1	0.2	9.6
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	372	4.7	5.6	0.0	0.0	10.2
		Rainbow	420 - PAEDIATRICS - STANDARD		283	11.3	5.3	0.0	0.3	16.9
		Shevington	301 - GASTROENTEROLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	534	3.8	6.0	0.0	0.0	9.8
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	840	3.7	4.8	0.0	0.0	8.5
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	773	3.2	3.8	0.2	0.0	7.2
		Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	491	5.1	7.4	0.1	0.0	12.7
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	300 - GENERAL MEDICINE - PROTECTED	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	142	8.1	11.3	0.4	0.0	19.8
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		558	4.9	5.9	0.0	0.2	11.0
		<b>Total</b>			<b>10329</b>	<b>5.4</b>	<b>5.5</b>	<b>0.1</b>	<b>0.1</b>	<b>11.1</b>