

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx

January 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	314 - REHABILITATION	1368.0	1235.5	1344.0	2047.5	120.0	120.0	144.0	144.0	744.0	744.0	1488.0	1735.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS		1560.0	1581.8	1361.8	1983.3	114.0	114.0	126.3	126.3	1116.0	1110.5	1116.0	1984.8
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1488.0	1603.5	1860.0	2448.4	0.0	0.0	0.0	0.0	744.0	883.0	1488.0	2366.5
		Coronary Care Unit	320 - CARDIOLOGY		1116.0	1323.5	372.0	342.0	0.0	0.0	0.0	0.0	1116.0	1128.0	0.0	348.0
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	744.0	887.0	744.0	967.5	0.0	0.0	0.0	0.0	744.0	745.2	744.0	636.5
		Ince	340 - RESPIRATORY MEDICINE		1488.0	1533.2	1757.5	1918.4	0.0	0.0	102.5	102.5	1116.0	1292.5	1116.0	1466.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	320 - CARDIOLOGY	3348.0	3006.2	744.0	612.0	0.0	0.0	0.0	0.0	3348.0	2844.0	0.0	0.0
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1488.0	1455.8	1032.0	1203.6	0.0	0.0	84.0	84.0	744.0	755.5	744.0	1159.7
		Maternity Unit	501 - OBSTETRICS		4264.5	4367.4	1488.0	1148.8	0.0	0.0	0.0	0.0	3720.0	3595.5	1116.0	1037.5
		Neonatal Unit	422 - NEONATOLOGY		1860.0	1915.0	372.0	370.0	0.0	0.0	0.0	0.0	1488.0	1728.0	0.0	72.0
		Orrell	300 - GENERAL MEDICINE		1355.3	1704.3	1188.0	1849.8	132.8	121.3	66.0	66.0	744.0	1059.7	744.0	1722.0
		Pemberton	301 - GASTROENTEROLOGY		1116.0	1233.5	744.0	1037.0	0.0	0.0	0.0	0.0	744.0	756.0	744.0	1105.5
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	2148.0	2451.4	720.0	974.5	0.0	0.0	24.0	24.0	1860.0	1779.5	744.0	624.0
		Shevington	301 - GASTROENTEROLOGY		1488.0	1635.2	1860.0	2378.1	0.0	0.0	0.0	0.0	1116.0	1152.8	1116.0	2047.1
		Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1296.0	1386.1	1770.0	2553.9	192.0	192.0	90.0	90.0	744.0	749.5	1488.0	2423.5
		Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1332.0	1400.0	1116.0	1151.0	60.0	60.0	0.0	0.0	672.0	730.5	744.0	904.0
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	1384.3	1455.6	1860.0	2202.3	103.8	103.8	0.0	0.0	1116.0	1083.5	1488.0	1713.3		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		1116.0	1023.8	744.0	436.5	0.0	0.0	0.0	0.0	744.0	637.3	372.0	276.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS		1248.0	1257.5	1374.0	1230.5	144.0	144.0	18.0	18.0	1080.0	973.0	1068.0	856.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS		1278.0	1366.8	1092.0	977.0	0.0	0.0	0.0	0.0	744.0	833.5	1068.0	981.5
		Total			32486.0	33823.2	23543.3	27832.1	866.5	855.0	654.8	654.8	24444.0	24581.5	17388.0	23459.8

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January 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		24h				Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	314 - REHABILITATION	0.0	0.0	0.0	0.0	90.3%	152.3%	100.0%	100.0%	100.0%	116.6%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	101.4%	145.6%	100.0%	100.0%	99.5%	177.8%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	107.8%	131.6%	0.0%	0.0%	118.7%	159.0%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY		0.0	0.0	0.0	0.0	118.6%	91.9%	0.0%	0.0%	101.1%	0.0%	0.0%	0.0%
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	0.0	0.0	0.0	0.0	119.2%	130.0%	0.0%	0.0%	100.2%	85.6%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE		0.0	0.0	0.0	0.0	103.0%	109.2%	0.0%	100.0%	115.8%	131.4%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	320 - CARDIOLOGY	0.0	0.0	0.0	0.0	89.8%	82.3%	0.0%	0.0%	84.9%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	97.8%	116.6%	0.0%	100.0%	101.5%	155.9%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS		0.0	0.0	0.0	0.0	102.4%	77.2%	0.0%	0.0%	96.7%	93.0%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY		0.0	0.0	0.0	0.0	103.0%	99.5%	0.0%	0.0%	116.1%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE		0.0	0.0	0.0	0.0	125.8%	155.7%	91.3%	100.0%	142.4%	231.5%	0.0%	0.0%
		Pemberton	301 - GASTROENTEROLOGY		0.0	0.0	0.0	0.0	110.5%	139.4%	0.0%	0.0%	101.6%	148.6%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	0.0	0.0	0.0	0.0	114.1%	135.3%	0.0%	100.0%	95.7%	83.9%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY		0.0	0.0	0.0	0.0	109.9%	127.9%	0.0%	0.0%	103.3%	183.4%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	107.0%	144.3%	100.0%	100.0%	100.7%	162.9%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	72.0	72.0	0.0	0.0	105.1%	103.1%	100.0%	0.0%	108.7%	121.5%	100.0%	0.0%		
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	105.2%	118.4%	100.0%	0.0%	97.1%	115.1%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	91.7%	58.7%	0.0%	0.0%	85.7%	74.2%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS		36.0	36.0	0.0	0.0	100.8%	89.6%	100.0%	100.0%	90.1%	80.2%	100.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	106.9%	89.5%	0.0%	0.0%	112.0%	91.9%	0.0%	0.0%
		Total			108.0	108.0	0.0	0.0	104.1%	118.2%	98.7%	100.0%	100.6%	134.9%	100.0%	0.0%

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January 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	314 - REHABILITATION	665	3.0	5.7	0.2	0.2	9.1
		Aspull	110 - TRAUMA & ORTHOPAEDICS		801	3.4	5.0	0.1	0.2	8.6
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	828	3.0	5.8	0.0	0.0	8.8
		Coronary Care Unit	320 - CARDIOLOGY		327	7.5	2.1	0.0	0.0	9.6
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	302	5.4	5.3	0.0	0.0	10.7
		Ince	340 - RESPIRATORY MEDICINE		827	3.4	4.1	0.0	0.1	7.6
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	320 - CARDIOLOGY	182	32.1	3.4	0.0	0.0	35.5
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	843	2.6	2.8	0.0	0.1	5.5
		Maternity Unit	501 - OBSTETRICS		548	14.5	4.0	0.0	0.0	18.5
		Neonatal Unit	422 - NEONATOLOGY		314	11.6	1.4	0.0	0.0	13.0
		Orrell	300 - GENERAL MEDICINE		554	5.0	6.4	0.2	0.1	11.8
		Pemberton	301 - GASTROENTEROLOGY		362	5.5	5.9	0.0	0.0	11.4
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	467	9.1	3.4	0.0	0.1	12.5
		Shevington	301 - GASTROENTEROLOGY		850	3.3	5.2	0.0	0.0	8.5
		Standish	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	844	2.5	5.9	0.2	0.1	8.8
		Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	823	2.6	2.5	0.2	0.0	5.2
		Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	832	3.1	4.7	0.1	0.0	7.9
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS		258	6.4	2.8	0.0	0.0	9.2
		Ward A	110 - TRAUMA & ORTHOPAEDICS		650	3.4	3.2	0.3	0.0	6.9
		Ward B	110 - TRAUMA & ORTHOPAEDICS		629	3.5	3.1	0.0	0.0	6.6
		Total			11906	4.9	4.3	0.1	0.1	9.3