

Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx

February 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1266.0	1260.5	1344.0	2024.0	126.0	126.0	48.0	48.0	696.0	704.5	1392.0	2064.7
		Aspull	110 - TRAUMA & ORTHOPAEDICS		1566.0	1543.2	1386.0	2121.6	0.0	0.0	6.0	6.0	1044.0	1051.3	1044.0	1794.0
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1284.0	1349.5	1740.0	2456.3	108.0	74.5	0.0	0.0	696.0	720.0	1392.0	2230.3
		Coronary Care Unit	320 - CARDIOLOGY		1044.0	1171.8	324.0	406.0	0.0	0.0	24.0	0.0	1044.0	1043.5	0.0	342.0
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	696.0	723.0	696.0	938.5	0.0	0.0	0.0	0.0	696.0	653.0	696.0	629.0
		Ince	340 - RESPIRATORY MEDICINE		1297.5	1330.9	1650.0	1896.9	94.5	94.5	90.0	78.0	1044.0	1133.5	1044.0	1400.8
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3132.0	2875.0	696.0	622.5	0.0	0.0	0.0	0.0	3132.0	2721.5	0.0	0.0
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1392.0	1366.2	954.0	1181.0	0.0	0.0	90.0	90.0	696.0	696.0	672.0	1037.0
		Maternity Unit	501 - OBSTETRICS		3978.0	4061.9	1392.0	1114.8	0.0	0.0	0.0	0.0	3480.0	3415.5	1044.0	1032.5
		Neonatal Unit	422 - NEONATOLOGY		1740.0	1701.0	348.0	325.5	0.0	0.0	0.0	0.0	1392.0	1513.0	0.0	24.0
		Orrell	300 - GENERAL MEDICINE		1313.0	1553.5	1098.0	1901.1	79.0	79.0	66.0	66.0	612.0	868.0	696.0	1813.3
		Pemberton	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1044.0	1004.9	696.0	861.0	0.0	0.0	0.0	0.0	696.0	719.5	696.0	712.0
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	1980.0	2153.4	660.0	864.0	0.0	0.0	36.0	36.0	1740.0	1619.0	696.0	637.0
		Shevington	301 - GASTROENTEROLOGY		1392.0	1433.8	1740.0	2334.6	0.0	0.0	0.0	0.0	1044.0	1100.5	1044.0	1838.3
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1142.0	1211.7	1650.0	2580.5	250.0	150.0	90.0	90.0	696.0	791.5	1392.0	2197.0
		Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1176.0	1224.2	1044.0	1259.0	108.0	108.0	0.0	0.0	672.0	734.5	696.0	919.5
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	1277.0	1251.6	1740.0	1861.0	115.0	115.0	0.0	0.0	1044.0	1028.3	1392.0	1609.5		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS		1044.0	816.5	696.0	501.5	0.0	0.0	0.0	0.0	696.0	638.0	348.0	300.5
		Ward A	110 - TRAUMA & ORTHOPAEDICS		1192.0	1212.3	1200.0	1126.5	104.0	104.0	96.0	96.0	1044.0	947.5	996.0	924.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS		1194.0	1214.0	1020.0	931.8	0.0	0.0	0.0	0.0	696.0	720.0	996.0	936.5
		Total			30149.5	30458.8	22074.0	27307.9	984.5	851.0	546.0	510.0	22860.0	22818.5	16236.0	22442.3

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		Night				Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	99.6%	150.6%	100.0%	100.0%	101.2%	148.3%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	98.5%	153.1%	0.0%	100.0%	100.7%	171.8%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	105.1%	141.2%	69.0%	0.0%	103.4%	160.2%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY		0.0	0.0	0.0	0.0	112.2%	125.3%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	0.0	0.0	0.0	0.0	103.9%	134.8%	0.0%	0.0%	93.8%	90.4%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE		0.0	0.0	0.0	0.0	102.6%	115.0%	100.0%	86.7%	108.6%	134.2%	0.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	0.0	0.0	0.0	0.0	91.8%	89.4%	0.0%	0.0%	86.9%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	0.0	0.0	24.0	24.0	98.1%	123.8%	0.0%	100.0%	100.0%	154.3%	0.0%	100.0%
		Maternity Unit	501 - OBSTETRICS		0.0	0.0	0.0	0.0	102.1%	80.1%	0.0%	0.0%	98.1%	98.9%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY		0.0	0.0	0.0	0.0	97.8%	93.5%	0.0%	0.0%	108.7%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE		84.0	84.0	0.0	0.0	118.3%	173.1%	100.0%	100.0%	141.8%	260.5%	100.0%	0.0%
		Pemberton	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	96.3%	123.7%	0.0%	0.0%	103.4%	102.3%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	0.0	0.0	0.0	0.0	108.8%	130.9%	0.0%	100.0%	93.0%	91.5%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY		0.0	0.0	0.0	0.0	103.0%	134.2%	0.0%	0.0%	105.4%	176.1%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	0.0	0.0	0.0	0.0	106.1%	156.4%	60.0%	100.0%	113.7%	157.8%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	24.0	24.0	0.0	0.0	104.1%	120.6%	100.0%	0.0%	109.3%	132.1%	100.0%	0.0%		
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	98.0%	107.0%	100.0%	0.0%	98.5%	115.6%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	78.2%	72.1%	0.0%	0.0%	91.7%	86.4%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	101.7%	93.9%	100.0%	100.0%	90.8%	92.8%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	101.7%	91.3%	0.0%	0.0%	103.4%	94.0%	0.0%	0.0%
		Total			108.0	108.0	24.0	24.0	101.0%	123.7%	86.4%	93.4%	99.8%	138.2%	100.0%	100.0%

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	618	3.2	6.6	0.2	0.1	10.1
		Aspull	110 - TRAUMA & ORTHOPAEDICS		725	3.6	5.4	0.0	0.0	9.0
		Astley	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	770	2.7	6.1	0.1	0.0	8.9
		Coronary Care Unit	320 - CARDIOLOGY		296	7.5	2.5	0.0	0.0	10.0
		Highfield	300 - GENERAL MEDICINE	110 - TRAUMA & ORTHOPAEDICS	269	5.1	5.8	0.0	0.0	10.9
		Ince	340 - RESPIRATORY MEDICINE		773	3.2	4.3	0.1	0.1	7.7
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	192	29.1	3.2	0.0	0.0	32.4
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	758	2.7	2.9	0.0	0.2	5.8
		Maternity Unit	501 - OBSTETRICS		467	16.0	4.6	0.0	0.0	20.6
		Neonatal Unit	422 - NEONATOLOGY		225	14.3	1.6	0.0	0.0	15.8
		Orrell	300 - GENERAL MEDICINE		499	4.9	7.4	0.3	0.1	12.8
		Pemberton	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	319	5.4	4.9	0.0	0.0	10.3
		Rainbow	420 - PAEDIATRICS	142 - PAEDIATRIC DENTISTRY	462	8.2	3.2	0.0	0.1	11.5
		Shevington	301 - GASTROENTEROLOGY		797	3.2	5.2	0.0	0.0	8.4
		Standish	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	798	2.5	6.0	0.2	0.1	8.8
		Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	813	2.4	2.7	0.2	0.0	5.3
		Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	777	2.9	4.5	0.1	0.0	7.5
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		216	6.7	3.7	0.0	0.0	10.4
		Ward A	110 - TRAUMA & ORTHOPAEDICS		542	4.0	3.8	0.2	0.2	8.1
		Ward B	110 - TRAUMA & ORTHOPAEDICS		485	4.0	3.9	0.0	0.0	7.8
		Total			10801	4.9	4.6	0.1	0.0	9.7