

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing\\_reports\\_2019.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx)

March 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1362.2	1232.3	1392.0	2245.5	125.8	125.8	96.0	30.0	744.0	769.0	1488.0	1990.5
		Aspull	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1560.0	1730.6	1488.0	2293.8	114.0	6.0	0.0	0.0	1116.0	1049.5	1080.0	2096.0
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1488.0	1614.5	1860.0	2484.1	0.0	0.0	0.0	0.0	744.0	720.0	1488.0	2203.0
		Coronary Care Unit	320 - CARDIOLOGY		1116.0	1267.0	372.0	391.5	0.0	0.0	0.0	0.0	1116.0	1116.0	0.0	359.0
		Highfield	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	744.0	914.8	744.0	834.5	0.0	0.0	0.0	0.0	744.0	791.5	744.0	685.5
		Ince	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1428.0	1534.4	1770.0	1984.1	60.0	60.0	90.0	90.0	1008.0	882.5	1116.0	1513.2
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3348.0	3099.8	744.0	600.5	0.0	0.0	0.0	0.0	3348.0	2917.5	0.0	12.5
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1488.0	1447.3	911.0	1209.7	0.0	0.0	205.0	205.0	744.0	736.0	720.0	1171.7
		Maternity Unit	501 - OBSTETRICS		4257.0	4334.4	1488.0	1263.8	0.0	0.0	0.0	0.0	3720.0	3629.0	1116.0	1081.0
		Neonatal Unit	422 - NEONATOLOGY		1860.0	1800.2	258.0	216.0	0.0	0.0	114.0	114.0	1488.0	1505.2	0.0	48.0
		Orrell	300 - GENERAL MEDICINE		1488.0	1698.5	1208.0	2214.7	0.0	0.0	40.0	40.0	611.8	965.3	744.0	2096.5
		Pemberton	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1116.0	924.4	744.0	1006.0	0.0	0.0	0.0	0.0	744.0	734.0	744.0	833.5
		Rainbow	420 - PAEDIATRICS		2112.0	2234.0	744.0	979.5	0.0	0.0	0.0	0.0	1860.0	1775.0	744.0	720.0
		Shevington	301 - GASTROENTEROLOGY		1488.0	1610.4	1860.0	2561.2	0.0	0.0	0.0	0.0	1116.0	1183.1	1116.0	1821.8
		Standish	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	1331.0	1288.4	1770.0	2499.3	157.0	157.0	90.0	90.0	744.0	914.0	1488.0	2247.5
Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1284.0	1345.4	1008.0	1215.0	96.0	96.0	108.0	60.0	744.0	855.0	732.0	827.5		
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	1320.0	1443.7	1860.0	2080.0	168.0	144.0	0.0	0.0	1116.0	1060.7	1488.0	1696.7		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		1116.0	852.5	744.0	432.6	0.0	0.0	0.0	0.0	744.0	553.0	372.0	276.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS		1192.0	973.3	1342.8	927.1	176.0	176.0	25.3	25.3	1116.0	862.5	1056.0	720.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS		1272.0	1309.3	1086.0	1044.2	0.0	0.0	0.0	0.0	744.0	841.2	1056.0	928.5
		<b>Total</b>			<b>32370.2</b>	<b>32655.1</b>	<b>23393.8</b>	<b>28482.8</b>	<b>896.8</b>	<b>764.8</b>	<b>768.3</b>	<b>654.3</b>	<b>24311.8</b>	<b>23860.0</b>	<b>17292.0</b>	<b>23328.9</b>

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing\\_reports\\_2019.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx)

March 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Night				Day				Night			
					Registered Nursing Associates		Non-registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	90.5%	161.3%	100.0%	31.3%	103.4%	133.8%	0.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	0.0	0.0	36.0	36.0	110.9%	154.2%	5.3%	0.0%	94.0%	194.1%	0.0%	100.0%
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	108.5%	133.6%	0.0%	0.0%	96.8%	148.1%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY		0.0	0.0	0.0	0.0	113.5%	105.2%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
		Highfield	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	123.0%	112.2%	0.0%	0.0%	106.4%	92.1%	0.0%	0.0%
		Ince	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	108.0	108.0	0.0	0.0	107.5%	112.1%	100.0%	100.0%	87.5%	135.6%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	0.0	0.0	0.0	0.0	92.6%	80.7%	0.0%	0.0%	87.1%	0.0%	0.0%	0.0%
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	0.0	0.0	24.0	24.0	97.3%	132.8%	0.0%	100.0%	98.9%	162.7%	0.0%	100.0%
		Maternity Unit	501 - OBSTETRICS		0.0	0.0	0.0	0.0	101.8%	84.9%	0.0%	0.0%	97.6%	96.9%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY		0.0	0.0	0.0	0.0	96.8%	83.7%	0.0%	100.0%	101.2%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE		132.2	108.2	0.0	0.0	114.1%	183.3%	0.0%	100.0%	157.8%	281.8%	81.8%	0.0%
		Pemberton	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	0.0	0.0	0.0	0.0	82.8%	135.2%	0.0%	0.0%	98.7%	112.0%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS		0.0	0.0	0.0	0.0	105.8%	131.7%	0.0%	0.0%	95.4%	96.8%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY		0.0	0.0	0.0	0.0	108.2%	137.7%	0.0%	0.0%	106.0%	163.2%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	0.0	0.0	0.0	0.0	96.8%	141.2%	100.0%	100.0%	122.8%	151.0%	0.0%	0.0%
Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	0.0	0.0	12.0	12.0	104.8%	120.5%	100.0%	55.6%	114.9%	113.0%	0.0%	100.0%		
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	0.0	0.0	0.0	0.0	109.4%	111.8%	85.7%	0.0%	95.0%	114.0%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Chamley	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	76.4%	58.1%	0.0%	0.0%	74.3%	74.2%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	81.7%	69.0%	100.0%	100.0%	77.3%	68.2%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS		0.0	0.0	0.0	0.0	102.9%	96.1%	0.0%	0.0%	113.1%	87.9%	0.0%	0.0%
		<b>Total</b>			<b>240.2</b>	<b>216.2</b>	<b>72.0</b>	<b>72.0</b>	<b>100.9%</b>	<b>121.8%</b>	<b>85.3%</b>	<b>85.2%</b>	<b>98.1%</b>	<b>134.9%</b>	<b>90.0%</b>	<b>100.0%</b>

# Safe Staffing Collection (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

[http://www.wvl.nhs.uk/about\\_us/safe\\_staffing\\_reports\\_2019.aspx](http://www.wvl.nhs.uk/about_us/safe_staffing_reports_2019.aspx)

March 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	637	3.1	6.6	0.2	0.0	10.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	735	3.8	6.0	0.0	0.0	9.8
		Astley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	600	3.9	7.8	0.0	0.0	11.7
		Coronary Care Unit	320 - CARDIOLOGY		230	10.4	3.3	0.0	0.0	13.6
		Highfield	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	270	6.3	5.6	0.0	0.0	11.9
		Ince	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	624	3.9	5.6	0.3	0.1	9.9
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	156	38.6	3.9	0.0	0.0	42.5
		Langtree	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	742	2.9	3.2	0.0	0.3	6.5
		Maternity Unit	501 - OBSTETRICS		416	19.1	5.6	0.0	0.0	24.8
		Neonatal Unit	422 - NEONATOLOGY		258	12.8	1.0	0.0	0.4	14.3
		Orrell	300 - GENERAL MEDICINE		525	5.1	8.2	0.2	0.1	13.6
		Pemberton	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	222	7.5	8.3	0.0	0.0	15.8
		Rainbow	420 - PAEDIATRICS		314	12.8	5.4	0.0	0.0	18.2
		Shevington	301 - GASTROENTEROLOGY		786	3.6	5.6	0.0	0.0	9.1
		Standish	302 - ENDOCRINOLOGY	300 - GENERAL MEDICINE	669	3.3	7.1	0.2	0.1	10.8
		Swinley	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	781	2.8	2.6	0.1	0.1	5.6
Winstanley	320 - CARDIOLOGY	430 - GERIATRIC MEDICINE	615	4.1	6.1	0.2	0.0	10.4		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS		125	11.2	5.7	0.0	0.0	16.9
		Ward A	110 - TRAUMA & ORTHOPAEDICS		364	5.0	4.5	0.5	0.1	10.1
		Ward B	110 - TRAUMA & ORTHOPAEDICS		424	5.1	4.7	0.0	0.0	9.7
		<b>Total</b>			<b>9493</b>	<b>6.0</b>	<b>5.5</b>	<b>0.1</b>	<b>0.1</b>	<b>11.6</b>